

**SCHOOL CLOTHING ALLOWANCE 2007-2008**  
**BREAKDOWN BY AREA OF EXPENDITURE AND NUMBER OF PAYMENTS**

Appendix 1

Area	Total funding available in 2007/2008	Current Expenditure (Feb 2008)	Current Underspend	Total no of vouchers issued	Allocation Split					
					IS	IB-JSA	CTC Criteria	Support Imm / Asylum	Pension Credit	Exeptional Needs
Harrogate	7,340	6,008	1,332	<b>103</b>	80	4	17			2
Northallerton	7,790	7,508	282	<b>129</b>	83	5	38			3
Scarborough	15,990	16,990	-1,000	<b>293</b>	223	16	54			
Selby	5,740	2,930	2,810	<b>51</b>	33	0	18			
Skipton	2,400	2,480	-80	<b>42</b>	24	3	15			
<b>Total</b>	<b>39,260</b>	<b>35,916</b>	<b>3,344</b>	<b>618</b>	<b>443</b>	<b>28</b>	<b>142</b>			<b>5</b>
Special (ESW)	8,920	850	(8,070)	<b>13</b>						
<b>Grand Total</b>	<b>48,180</b>	<b>36,766</b>	<b>(11,414)</b>	<b>631</b>	<b>443</b>	<b>28</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>5</b>

